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FO: 058

BUDGET TO PROJECTED E&E BY LEGAL AUTH & ORG AS OF 08/31/2023

PROGRAM ID: UOH-800 COMMUNITY COLLEGE

LEGAL AUTHORITY: 304A-2273 HRS Conference Center Revolving Fund - Community Colleges

CET Continuing Education & Training ORG CODE:

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 08/31/2023	PROJECTED PAYROLL EXP	ENCUMB AS OF 08/31/2023	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
A000	Revenues	0.00	24.30	0.00	0.00	24.30	-24.30
***	INCOME	0.00	24.30	0.00	0.00	24.30	-24.30
****	NET FD BAL CHG	0.00	24.30				